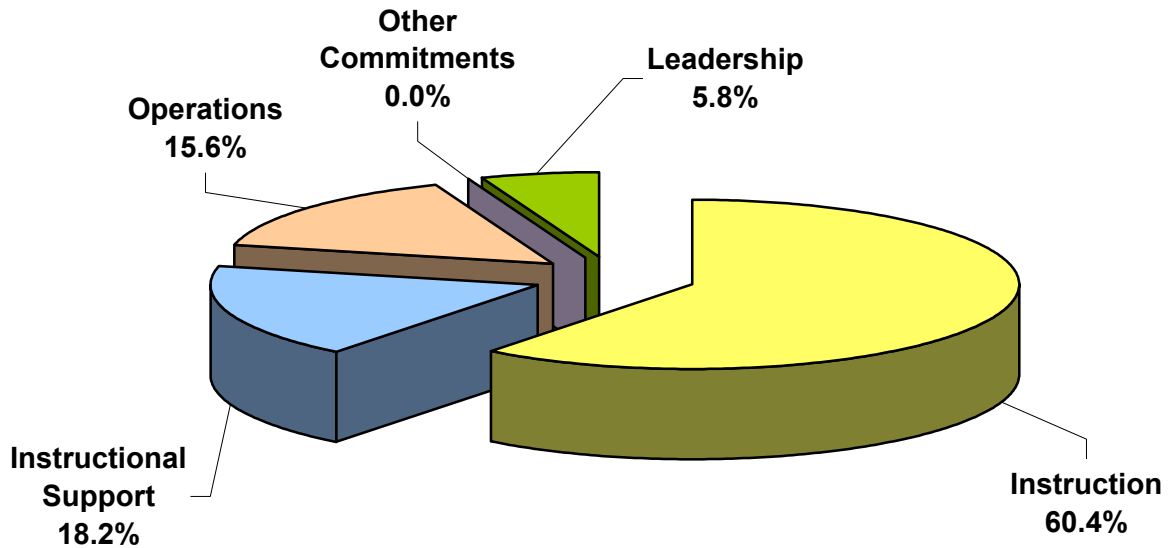
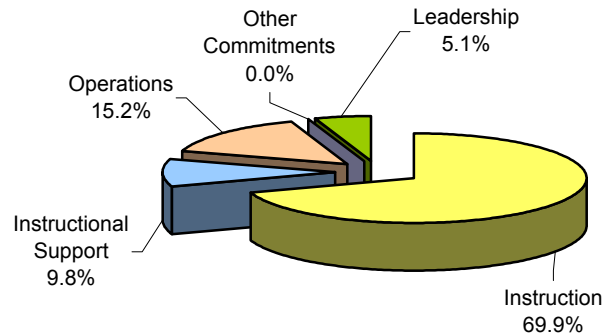


East Providence School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 2,400	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$14,358,143	\$5,983	60.4%
Instructional Support	\$4,324,100	\$1,802	18.2%
Operations	\$3,699,589	\$1,541	15.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,372,139	\$572	5.8%
Total Elementary School Expenditures	\$23,753,971	\$9,897	100.0%
Total District & %-Elementary-To-District	\$68,145,288	\$11,380	34.9%